

CONTRACT AWARD FOR DELIVERY OF REFURBISHMENT WORKS AT THREE YOUTH CENTRES – PART I



Efford, Honicknowle and Frederick Street Youth Centre July 2024
Community Connections

Background

Youth and community centres are crucial as they provide a safe space for young people to engage in positive activities, develop skills, and build relationships. Centres offer opportunities for education, recreation, and mentorship and promote healthy development among the youth in the community. Similarly, community centres serve as vital gathering places for residents to access resources, participate in programs, and build a sense of community and belonging. By investing in centres, communities can support the well-being and growth of their youth and enhance the overall quality of life for all residents.

Efford, Honicknowle and Frederick Street Youth and Community Centres form part of the cooperate estate and are the three sites which have recently been awarded £4m (£2.4m Youth Investment Fund, £600,000 from capital funds for legacy maintenance works and an additional £1m Emergency Climate Investment Funding.). Work proposed at the locations will completely revamp the buildings and deliver significantly more services to young people and communities than ever before.

Funding will be utilised to install solar and insulate the roofs and walls at the two sites. Solar arrays will reduce grid import with zero carbon on-site generation, and insulating the walls, under the new cladding, and the new roofs, will make both sites extremely energy efficient and environmentally sustainable.

The program is under the project management of PCC's Capital Projects and has an established management board consisting of Community Connections, Health and Safety, Capital Projects, Children Young People and Families, Capital and Revenue Finance and Facilities Management. The board provides a governance structure, sets strategic direction and objectives, monitors progress and manages risk.

Tender Process

PCC has successfully completed the tender process for the contract award relating to the work at the three sites. Further information regarding this process is contained within the Contract Award Report document which accompanies this approval.

Financial Implications

The anticipated contract sums for these projects are as follows:

- Efford - £408,852.07
- Honicknowle - £557,462.54
- Frederick Street - £912,148.86

These contracts are to be met by the already approved combined capital budget for these three projects which is currently £3.4m made up of £1.8m from Youth Investment Funding, £600k from ICE funding and £1m from CEIF funding.

Recommendation

To award three separate contracts to TEC Construction (Holdings) Ltd for the following sums:

- Efford - £408,852.07

- Honicknowle - £557,462.54
- Frederick Steet - £912,148.86